

Tasks Identified - 2012-2013 Assessment

List name	Location	Description	Indicative cost
Marshall Road SS	EQR99 - NO REF - ROADS & PATHWAYS	Replace the bitumen in the main car park	100,000
Marshall Road SS	EQR99 - NO REF - ROADS & PATHWAYS	Resurface the cracked & potholed bitumen	45,000
Marshall Road SS	QB005 - EQ012 BLOCK C - GENERAL LEARNING	Replace the carpet floor covering.	20,000
Marshall Road SS	EQR99 - NO REF - ROADS & PATHWAYS	Resurface the cracked and uneven bitumen	18,000
Marshall Road SS	QB005 - EQ012 BLOCK C - GENERAL LEARNING	Repaint the internal surfaces throughout	14,500
Marshall Road SS	QB004 - EQ011 BLOCK D - GENERAL LEARNING	Repaint the internal surfaces on Level 1	10,000
Marshall Road SS	QB007 - EQ001 ADMIN/CANTEEN/GENERAL LEARNING	Replace the vinyl floor covering	9,000
Marshall Road SS	EQI94 - NO REF - FENCING	Repaint the fencing throughout the site.	8,000
Marshall Road SS	QB012 - EQ009 POOL - PUMP/STORE SHED	Replace the corroded roof sheeting	6,000
Marshall Road SS	EQS99 - NO REF - PLAYGROUND EQUIPMENT	Replace the damaged chainwire fencing	6,000
Marshall Road SS	EQI96 - NO REF - UNDERGROUND SERVICES	Clean out the pits/gutters	5,000
Marshall Road SS	EQR99 - NO REF - ROADS & PATHWAYS	Replace the damaged concrete path	5,000
Marshall Road SS	EQS99 - NO REF - PLAYGROUND EQUIPMENT	Replace the deteriorated synthetic grass	5,000
Marshall Road SS	QB004 - EQ011 BLOCK D - GENERAL LEARNING	Replace the vinyl floor covering.	5,000
Marshall Road SS	QB001 - EQ014 COVERED LINKS	Replace corroded metal stirrups on posts	4,000
Marshall Road SS	QB005 - EQ012 BLOCK C - GENERAL LEARNING	Repaint the external painted surfaces.	2,250
Marshall Road SS	QB007 - EQ001 ADMIN/CANTEEN/GENERAL LEARNING	Repair the corroded external stairs	2,250
Marshall Road SS	EQI94 - NO REF - FENCING	Replace gate & replace/retie chainwire	2,200
Marshall Road SS	EQI99 - NO REF - SHADE SAILS & COVERS	Replace the missing shade cloth	2,000
Marshall Road SS	EQR99 - NO REF - ROADS & PATHWAYS	Resurface the raised & uneven bitumen.	1,700
Marshall Road SS	QB004 - EQ011 BLOCK D - GENERAL LEARNING	Replace nine (9) deteriorated step treads	1,500
Marshall Road SS	EQS99 - NO REF - PLAYGROUND EQUIPMENT	High pressure clean tennis court surface	1,100
Marshall Road SS	EQI99 - NO REF - SHADE SAILS & COVERS	Repair the torn shade sail	1,100

released under the RTI Act

Tasks Identified - 2013-2014 Assessment

List name	Location	Description	Indicative cost
Marshall Road SS	GR09-Car Parks	Replace the bitumen in the main car park	100,000
Marshall Road SS	000C-General Learning	Repair wall timber cladding	41,000
Marshall Road SS	000B-General Learning	Replace internal carpets	30,000
Marshall Road SS	SP03-Grandstand	Repaint all external surfaces	22,000
Marshall Road SS	000A-Administration	Repaint external painted surfaces.	20,500
Marshall Road SS	000C-General Learning	Repaint the internal surfaces throughout	14,500
Marshall Road SS	000A-Administration	Replace the damaged ceiling sheeting.	13,500
Marshall Road SS	000B-General Learning	Repaint external surfaces	12,500
Marshall Road SS	000D-General Learning	Repaint the internal surfaces on Level 1	10,000
Marshall Road SS	000A-Administration	Replace the damaged concrete area.	7,500
Marshall Road SS	SP06-Shed	Replace the corroded roof sheeting	6,000
Marshall Road SS	000D-General Learning	Replace fans	5,900
Marshall Road SS	GR09-Car Parks	Replace the damaged concrete path	5,000
Marshall Road SS	GR02-Playground Equipment	Replace the deteriorated synthetic grass	5,000
Marshall Road SS	000T-Amenities	Repaint the external painted surfaces.	4,000
Marshall Road SS	000E-Prep	Repaint timber battens	3,300
Marshall Road SS	000T-Amenities	Assess building movement	3,100
Marshall Road SS	GR22-Outdoor Lighting	Replace the damaged shade cloth.	2,750
Marshall Road SS	FE01-Fencing	Replace gate & replace/retie chainwire	2,200
Marshall Road SS	INVS-Invisible Infrastructure	Engage a plumber.	1,500
Marshall Road SS	000A-Administration	Engage a termite technician.	1,500
Marshall Road SS	000D-General Learning	Replace nine (9 deteriorated step treads	1,500
Marshall Road SS	GR02-Playground Equipment	High pressure clean tennis court surface	1,100
Marshall Road SS	EQI99 - NO REF - SHADE SAILS & COVERS	Repair the torn shade sail	1,100
Marshall Road SS	SP12-Art	Repaint the external painted surfaces	950
Marshall Road SS	FE01-Fencing	Replace the missing capping blocks	800
Marshall Road SS	SP03-Grandstand	Replace various rusted bolts	800
Marshall Road SS	GR02-School Age Care	Rust treat and repaint the handrails	800
Marshall Road SS	000D-General Learning	Replace 11 cracked louvre blades	500
Marshall Road SS	000B-General Learning	Replace the step tread & landing board	500
Marshall Road SS	GR23-Shade	Paint structure	400
Marshall Road SS	000T-Amenities	Repair two (2) leaking toilet cisterns	400
Marshall Road SS	SP06-Shed	Replace the glass louvre blades	400
Marshall Road SS	SP08-Amenities	Repaint the fascia	300
Marshall Road SS	SP02-Canteen	Replace the architrave around the window	300
Marshall Road SS	000A-Administration	Repair the leaking toilet cistern	250

Tasks Identified - 2016 -2017 Assessment

List name	Location	Description	Indicative cost
Marshall Road SS	SHADE COVER OVER SENIOR PLAYGR	Replace/Renew; Roof Cladding - Shade cloth 120 SQM	12,000
Marshall Road SS	B BLOCK	Replace-Windows-8 Sqm	6,800
Marshall Road SS	UPPER PRIMARY SANDPIT COVER	Replace/Renew; Roof Cladding - Shade cloth 50 SQM	5,000
Marshall Road SS	A BLOCK	Investigate-Ceilings-1 Item	3,800
Marshall Road SS	DEMOUNTABLE BEHIND C	Replace-Roof Cladding-1 Item	3,500
Marshall Road SS	A BLOCK	Replace-Roof Cladding-1 Item	3,000
Marshall Road SS	A BLOCK	Replace-Windows-5 Sqm	2,500
Marshall Road SS	E BLOCK	Replace-Switchboards-1 Item	2,200
Marshall Road SS	LOWER INFANT PLAYGROUND SHADE	Investigate-Drainage-1 Item	2,000
Marshall Road SS	D BLOCK	Investigate-External Stairs-1 Item	2,000
Marshall Road SS	A BLOCK	Investigate-General Power-1 Item	2,000
Marshall Road SS	B BLOCK	Investigate-General Power-1 Item	2,000
Marshall Road SS	A BLOCK	Install-External Stairs-86 Lm	1,260
Marshall Road SS	D BLOCK	Maintain PFE-1 Item	1,000
Marshall Road SS	GROUNDSMAN SHED	Replace/Renew; Downpipes - Colorbond 5 LM	250
Marshall Road SS	EVENTS SHED	Replace/Renew; Downpipes - Colorbond 5 LM	250

released under the OIA Act

Marshall Road State School

Financial Year Short Name	Program	Subprogram	Total
2012-13	Maintenance Allocation	Advancing our Schools Maintenance - Planned	96,844
		Routine Breakdown/Emergency	13,689
	Minor Works	Grant	10,634
2012-13 Total			121,167
2013-14	Annual Maintenance Program	Advancing our Schools Maintenance Grant	51,248
		Grant	10,634
	Minor Works	Routine Breakdown	19,747
		Emergency	1,140
		Asbestos Removal Program	Asbestos Removal
2013-14 Total			99,947
2014-15	Annual Maintenance Program	Emergency	294
		Fixing Our Schools Maintenance Grant	48,396
	Minor Works	Grant	10,634
		Routine Breakdown	32,829
2014-15 Total			92,153
2015-16	Annual Maintenance Program	Emergency	396
		Grant	17,391
	Minor Works	Planned Maintenance Grant	17,832
		Swimming Pool	16,313
		Unplanned Maintenance Grant	17,832
2015-16 Total			69,764
2016-17	Health & Safety Maintenance - Schools	WH&S	2,710
		Planned Maintenance Allocation	19,176
	Maintenance Allocation	Unplanned Maintenance Allocation	19,176
		Minor Works	Grant
2016-17 Total			58,393
Grand Total			441,423