

## PARKER, Matthew

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**From:** PAYNE, Kirsty  
**Sent:** Tuesday, 31 March 2015 5:23 PM  
**To:** PARKER, Matthew  
**Cc:** SURCH, Cheryl  
**Subject:** RTI  
**Attachments:** rti340-5-3504.pdf

Hi

Please find below the number of teacher aides who were permanently appointed in the South East Region for each calendar year:

- **2012:** 22
- **2013:** 61
- **2014:** 59

Thanks  
Kirsty

**Kirsty Payne** | Director, Corporate Services  
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MOHRI 2012 Q1 TO 2014 Q4

Teacher Aides for South East Region by Employment Status and Type

OCCUP\_GROUP\_DESC Teacher Aides  
 REGION\_CODE SER

YEAR	QUARTER	EMPLOYMENT_STATUS	EMPLOYMENT_TYPE	Values		Avg Hours
				HEAD COUNT	FTE	Based on 76 Hrs Per F/N
2012	1	Casual	Casual	544	149.41	20.87
2012	1	Permanent	Full Time	29	29	76.00
2012	1	Permanent	Part Time	3631	2264.07	47.39
2012	1	Temporary	Full Time	2	2	76.00
2012	1	Temporary	Part Time	802	373.44	35.39
2012	2	Casual	Casual	529	147.36	21.17
2012	2	Permanent	Full Time	29	29	76.00
2012	2	Permanent	Part Time	3710	2316.07	47.45
2012	2	Temporary	Full Time	2	2	76.00
2012	2	Temporary	Part Time	908	417.67	34.96
2012	3	Casual	Casual	535	139.37	19.80
2012	3	Permanent	Full Time	30	30	76.00
2012	3	Permanent	Part Time	3698	2311.73	47.51
2012	3	Temporary	Full Time	7	7	76.00
2012	3	Temporary	Part Time	1061	481.99	34.53
2012	4	Casual	Casual	470	135.26	21.87
2012	4	Permanent	Full Time	30	30	76.00
2012	4	Permanent	Part Time	3696	2302.52	47.35
2012	4	Temporary	Full Time	4	4	76.00
2012	4	Temporary	Part Time	811	372.05	34.87
2013	1	Casual	Casual	591	174.83	22.48
2013	1	Permanent	Full Time	31	31	76.00
2013	1	Permanent	Part Time	3647	2288.12	47.68
2013	1	Temporary	Full Time	2	2	76.00
2013	1	Temporary	Part Time	846	394.94	35.48
2013	2	Casual	Casual	573	161.73	21.45
2013	2	Permanent	Full Time	34	34	76.00
2013	2	Permanent	Part Time	3621	2297.28	48.22
2013	2	Temporary	Full Time	6	6	76.00
2013	2	Temporary	Part Time	1066	494.61	35.26
2013	3	Casual	Casual	571	155.77	20.73
2013	3	Permanent	Full Time	33	33	76.00
2013	3	Permanent	Part Time	3651	2314.11	48.17
2013	3	Temporary	Full Time	6	6	76.00
2013	3	Temporary	Part Time	1226	564.41	34.99
2013	4	Casual	Casual	549	151.14	20.92
2013	4	Permanent	Full Time	36	36	76.00
2013	4	Permanent	Part Time	3629	2294.41	48.05
2013	4	Temporary	Full Time	2	2	76.00
2013	4	Temporary	Part Time	939	440.31	35.64
2014	1	Casual	Casual	647	196.14	23.04
2014	1	Permanent	Full Time	29	29	76.00
2014	1	Permanent	Part Time	3631	2300.19	48.14
2014	1	Temporary	Full Time	2	2	76.00
2014	1	Temporary	Part Time	1219	615.2	38.36
2014	2	Casual	Casual	610	185.89	23.16
2014	2	Permanent	Full Time	37	37	76.00
2014	2	Permanent	Part Time	3656	2337.5	48.59
2014	2	Temporary	Full Time	2	2	76.00
2014	2	Temporary	Part Time	1557	769.5	37.56
2014	3	Casual	Casual	637	187.26	22.34
2014	3	Permanent	Full Time	36	36	76.00
2014	3	Permanent	Part Time	3675	2355.44	48.71
2014	3	Temporary	Full Time	4	4	76.00
2014	3	Temporary	Part Time	1645	807.12	37.29
2014	4	Casual	Casual	624	192.64	23.46
2014	4	Permanent	Full Time	32	32	76.00
2014	4	Permanent	Part Time	3677	2339.86	48.36
2014	4	Temporary	Full Time	4	4	76.00
2014	4	Temporary	Part Time	1327	659.2	37.75
<b>Grand Total</b>				<b>64638</b>	<b>36517.54</b>	<b>42.94</b>

Notes

Minimum Obligatory Human Resource Information (MOHRI) Q1 2012 to Q4 2014 (MOHRI snapshots are taken during school terms)  
 Counts by Teacher Aides appointed to South East Region State Schools as at MOHRI snapshot date, including on paid leave and up to 8 weeks unpaid leave.

CALENDAR_YEAR	QUARTER_OF_CALENDAR_YEAR	REGION_CODE	OCCUP_GROUP_DESC	EMPLOYMENT_STATUS	EMPLOYMENT_TYPE	FTE	HEADCOUNT
2012		1 SER	Teacher Aides	Casual	Casual	149.41	544
2012		1 SER	Teacher Aides	Permanent	Full Time	29	29
2012		1 SER	Teacher Aides	Permanent	Part Time	1.5	4
2012		1 SER	Teacher Aides	Permanent	Part Time	2262.57	3627
2012		1 SER	Teacher Aides	Temporary	Full Time	2	2
2012		1 SER	Teacher Aides	Temporary	Part Time	373.44	802
2012		2 SER	Teacher Aides	Casual	Casual	147.36	529
2012		2 SER	Teacher Aides	Permanent	Full Time	29	29
2012		2 SER	Teacher Aides	Permanent	Part Time	1.5	4
2012		2 SER	Teacher Aides	Permanent	Part Time	2314.57	3706
2012		2 SER	Teacher Aides	Temporary	Full Time	2	2
2012		2 SER	Teacher Aides	Temporary	Part Time	417.67	908
2012		3 SER	Teacher Aides	Casual	Casual	139.37	535
2012		3 SER	Teacher Aides	Permanent	Full Time	30	30
2012		3 SER	Teacher Aides	Permanent	Part Time	1.5	4
2012		3 SER	Teacher Aides	Permanent	Part Time	2310.23	3694
2012		3 SER	Teacher Aides	Temporary	Full Time	7	7
2012		3 SER	Teacher Aides	Temporary	Part Time	481.99	1061
2012		4 SER	Teacher Aides	Casual	Casual	135.26	470
2012		4 SER	Teacher Aides	Permanent	Full Time	30	30
2012		4 SER	Teacher Aides	Permanent	Part Time	2.6	6
2012		4 SER	Teacher Aides	Permanent	Part Time	2299.92	3690
2012		4 SER	Teacher Aides	Temporary	Full Time	4	4
2012		4 SER	Teacher Aides	Temporary	Part Time	372.05	811
2013		1 SER	Teacher Aides	Casual	Casual	174.83	591
2013		1 SER	Teacher Aides	Permanent	Full Time	31	31
2013		1 SER	Teacher Aides	Permanent	Part Time	1.96	4
2013		1 SER	Teacher Aides	Permanent	Part Time	2286.16	3643
2013		1 SER	Teacher Aides	Temporary	Full Time	2	2
2013		1 SER	Teacher Aides	Temporary	Part Time	394.94	846
2013		2 SER	Teacher Aides	Casual	Casual	161.73	573
2013		2 SER	Teacher Aides	Permanent	Full Time	34	34
2013		2 SER	Teacher Aides	Permanent	Part Time	2.78	6
2013		2 SER	Teacher Aides	Permanent	Part Time	2294.5	3615
2013		2 SER	Teacher Aides	Temporary	Full Time	6	6
2013		2 SER	Teacher Aides	Temporary	Part Time	494.61	1066

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2013	3 SER	Teacher Aides	Casual	Casual	155.77	571
2013	3 SER	Teacher Aides	Permanent	Full Time	33	33
2013	3 SER	Teacher Aides	Permanent	Part Time	2.78	6
2013	3 SER	Teacher Aides	Permanent	Part Time	2311.33	3645
2013	3 SER	Teacher Aides	Temporary	Full Time	6	6
2013	3 SER	Teacher Aides	Temporary	Part Time	564.41	1226
2013	4 SER	Teacher Aides	Casual	Casual	151.14	549
2013	4 SER	Teacher Aides	Permanent	Full Time	36	36
2013	4 SER	Teacher Aides	Permanent	Part Time	4.34	7
2013	4 SER	Teacher Aides	Permanent	Part Time	2290.07	3622
2013	4 SER	Teacher Aides	Temporary	Full Time	2	2
2013	4 SER	Teacher Aides	Temporary	Part Time	440.31	939
2014	1 SER	Teacher Aides	Casual	Casual	196.14	647
2014	1 SER	Teacher Aides	Permanent	Full Time	29	29
2014	1 SER	Teacher Aides	Permanent	Part Time	2.36	5
2014	1 SER	Teacher Aides	Permanent	Part Time	2297.83	3626
2014	1 SER	Teacher Aides	Temporary	Full Time	2	2
2014	1 SER	Teacher Aides	Temporary	Part Time	615.2	1219
2014	2 SER	Teacher Aides	Casual	Casual	185.89	610
2014	2 SER	Teacher Aides	Permanent	Full Time	37	37
2014	2 SER	Teacher Aides	Permanent	Part Time	2.36	5
2014	2 SER	Teacher Aides	Permanent	Part Time	2334.31	3648
2014	2 SER	Teacher Aides	Permanent	Part Time	0.83	3
2014	2 SER	Teacher Aides	Temporary	Full Time	2	2
2014	2 SER	Teacher Aides	Temporary	Part Time	769.5	1557
2014	3 SER	Teacher Aides	Casual	Casual	187.26	637
2014	3 SER	Teacher Aides	Permanent	Full Time	36	36
2014	3 SER	Teacher Aides	Permanent	Part Time	1.61	3
2014	3 SER	Teacher Aides	Permanent	Part Time	2352.61	3668
2014	3 SER	Teacher Aides	Permanent	Part Time	1.22	4
2014	3 SER	Teacher Aides	Temporary	Full Time	4	4
2014	3 SER	Teacher Aides	Temporary	Part Time	807.12	1645
2014	4 SER	Teacher Aides	Casual	Casual	192.64	624
2014	4 SER	Teacher Aides	Permanent	Full Time	32	32
2014	4 SER	Teacher Aides	Permanent	Part Time	2.06	4
2014	4 SER	Teacher Aides	Permanent	Part Time	2337.37	3672
2014	4 SER	Teacher Aides	Permanent	Part Time	0.43	1
2014	4 SER	Teacher Aides	Temporary	Full Time	4	4
2014	4 SER	Teacher Aides	Temporary	Part Time	659.2	1327

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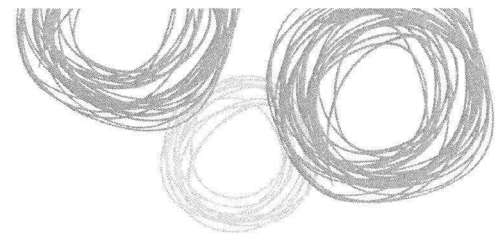
Prep to Year 7 Teacher-Aide Hours for Queensland South East Region State Schools 2012-2014

School Name	2012 Teacher-Aide Allocation (Hours per Week)	2013 Teacher-Aide Allocation (Hours per Week)	2014 Teacher-Aide Allocation (Hours per Week)
Alexandra Hills State School	106.5	103.5	85.5
Aratula State School	53.0	50.5	51.0
Arundel State School	274.0	303.0	301.0
Ashmore State School	229.0	221.0	254.0
Bay View State School	153.0	167.5	191.5
Beaudesert State School	203.0	253.0	262.0
Beechmont State School	68.0	69.5	66.0
Beenleigh State School	154.0	147.0	147.0
Bellevue Park State School	167.0	179.5	183.5
Benowa State School	224.0	236.0	235.0
Berrinba East State School	191.5	173.5	171.5
Biggera Waters State School	239.5	231.0	241.5
Birkdale South State School	187.0	177.0	181.5
Birkdale State School	199.5	192.5	211.0
Boonah State School	90.0	92.0	97.0
Boronia Heights State School	211.0	198.0	231.0
Broadbeach State School	195.0	198.5	216.0
Browns Plains State School	190.0	177.5	206.5
Burleigh Heads State School	176.5	157.5	175.0
Burrowes State School	232.5	243.0	264.5
Caningeraba State School	274.5	278.0	326.7
Canungra State School	112.5	127.0	132.5
Capalaba State College	272.0	262.5	255.0
Carbrook State School	128.0	151.0	143.5
Cedar Creek State School	96.0	83.5	82.0
Chatswood Hills State School	197.5	211.5	209.2
Cleveland State School	188.5	183.0	171.5
Clover Hill State School	243.0	249.5	264.5
Coolangatta State School	107.5	139.0	104.0
Coolnwynpin State School	125.5	130.5	122.0
Coombabah State School	196.0	197.5	196.0
Coomera State School	256.5	267.5	262.5
Coomera Rivers State School	177.0	223.5	256.5
Crestmead State School	316.0	327.0	336.5
Currumbin State School	288.0	282.0	342.8
Currumbin Valley State School	65.0	68.0	82.0
Darlington State School	38.0	38.0	48.0
Dunwich State School	119.5	72.0	73.5
Eagleby South State School	148.5	142.5	162.0
Eagleby State School	164.5	178.0	187.5
Edens Landing State School	222.0	226.0	239.8
Elanora State School	292.0	292.0	309.5
Flagstone State School	175.0	198.5	191.0
Gaven State School	179.5	184.5	189.5
Gilston State School	205.0	184.5	191.5

Gleneagle State School	81.0	81.0	72.5
Greenbank State School	283.5	297.0	325.2
Harris Fields State School	205.0	201.0	177.5
Harrisville State School	59.0	57.0	58.5
Helensvale State School	288.0	271.0	278.5
Highland Reserve State School	172.0	205.0	235.5
Hilliard State School	208.0	199.5	233.1
Hillview State School	42.0	36.0	46.0
Ingleside State School	58.0	60.5	59.0
Jimboomba State School	222.5	217.0	221.0
Kalbar State School	99.0	90.0	92.0
Kimberley Park State School	250.0	255.0	239.5
Kingston State School	240.5	231.0	241.5
Labrador State School	281.0	271.0	328.1
Logan Reserve State School	148.0	147.5	152.5
Logan Village State School	176.0	167.0	186.5
Loganholme State School	174.0	166.5	171.0
Mabel Park State School	232.5	229.0	242.5
MacLeay Island State School	108.0	95.0	97.0
Maroon State School	36.0	30.0	29.0
Marsden State School	275.0	286.0	319.7
Merrimac State School	236.0	228.0	254.9
Miami State School	213.0	223.5	230.5
Mount Alford State School	56.0	56.0	56.0
Mount Cotton State School	165.0	180.0	181.0
Mount Warren Park State School	223.0	238.5	256.8
Mudgeeraba Creek State School	187.0	176.0	187.5
Mudgeeraba State School	223.5	263.5	289.8
Musgrave Hill State School	140.5	156.0	170.0
Mutdapilly State School	50.0	50.0	40.5
Nerang State School	126.0	146.5	130.5
Norfolk Village State School	221.0	268.0	302.0
Coomera Springs State School	189.5	214.0	235.0
Numinbah Valley State School	38.0	30.0	36.0
Ormeau State School	231.0	213.5	207.0
Ormiston State School	164.0	174.5	176.5
Oxenford State School	153.5	166.0	180.0
Pacific Pines State School	267.0	259.5	291.2
Palm Beach State School	149.5	136.5	153.0
Park Lake State School	192.0	223.5	252.5
Park Ridge State School	171.0	180.0	183.5
Peak Crossing State School	84.0	92.0	96.5
Pimpama State School	123.5	173.5	176.7
Rathdowney State School	57.5	55.5	53.5
Redland Bay State School	250.5	233.0	260.8
Regents Park State School	186.0	198.0	204.3
Roadvale State School	52.0	54.0	52.0
Robina State School	194.5	198.0	215.0
Rochedale South State School	117.5	126.5	128.5
Russell Island State School	102.0	103.0	89.5

Shailer Park State School	144.0	127.5	122.5
Slacks Creek State School	102.0	99.5	95.5
Southport State School	165.0	161.5	169.0
Springbrook State School	48.0	48.0	48.5
Springwood Central State School	120.5	107.0	111.5
Springwood Road State School	177.0	185.5	187.5
St Bernard State School	112.0	115.5	119.5
Surfers Paradise State School	190.5	191.5	195.5
Tallebudgera State School	198.0	206.0	207.0
Tamborine Mountain State School	160.0	151.5	168.0
Tamrookum State School	62.0	66.5	67.5
Thornlands State School	203.0	196.5	207.0
Upper Coomera State College	454.0	445.0	451.4
Varsity College	568.5	583.0	558.5
Veresdale Scrub State School	66.0	64.5	66.0
Victoria Point State School	176.0	168.5	163.0
Vienna Woods State School	99.0	92.0	86.0
Warrill View State School	53.0	52.0	48.0
Waterford State School	198.5	220.0	246.2
Waterford West State School	215.5	209.5	219.5
Wellington Point State School	161.0	151.0	158.0
William Duncan State School	167.5	165.0	145.5
Windaroo State School	228.0	259.0	302.9
Woodhill State School	86.0	100.0	105.0
Woodridge North State School	192.0	185.0	191.0
Woodridge State School	220.5	222.5	233.0
Woongoolba State School	86.0	87.5	91.0
Worongary State School	234.0	245.5	281.2
Yugumbir State School	298.0	314.0	363.0

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All information contained in the school staffing guidelines may be subject to change from time to time to ensure continued alignment with the Departmental policy directives as they relate to school staffing allocative methodology.

## Teacher Aide Hours

Teacher aide time is allocated in hours per week. Separate allocations are made for, Prep and for Primary (Years 1-6).

### Prep and Primary (Years 1 to 6)

Teacher Aide hours for the Prep and Primary Years are calculated using Day 8 enrolments unless otherwise indicated. Teacher Aide allocations for the Prep and Primary Years comprise:

- “Base” Prep Teacher Aide Hours are an enrolment driven sliding scale allocation that provides a base of 5 hours teacher aide time for each class of up to 5 students and 30 minutes per additional enrolment per week after that up to 25 prep students providing a maximum of 15 hours teacher aide time per week for a full class; (refer Appendix 2).
- Prep to Year 3 Teacher Aide Supplementation is a supplementary allocation of 10,000 hours to support the early years where a school has 3.5 or more model allocated Prep – Year 3 classroom teacher FTES. This allocation may also be weighted according to an index of socio-economic disadvantage; (refer Appendix 3).
- Primary Targeted Intervention Teacher Aide Hours (PTITAH): The PTITAH hours provide 15,000 additional teacher aide hours based on each school’s Prep to Year 3 state-wide enrolment share (weighted according to each school’s ICSEA (Index of Community Socio-Educational Advantage) values). These Teacher Aide hours are to initially be directed toward the policy objective of full-time teacher aides for prep classes.
- 2012 LNP Election Commitment to Extra Prep Teacher Aide Hours: This commitment provides up to \$54 million over 4 years for 600 Queensland State School preparatory classes to have the equivalent of a full-time teacher aide in their classroom during school hours. Overall, there will be up to 9,000 extra teacher aide hours per week for preparatory classes allocated over four years commencing from 2013. “Full-time” is defined as a pro-rata allocation of 25 hours per week per preparatory class. Schools in receipt of LNP Election Commitment Prep Teacher Aide Hours are expected to use a proportion of their Prep to Year 3 Teacher Aide Supplementation and PTITA hours towards achieving this objective. Schools are chosen using a combination of criteria, including the number of prep enrolments, existing teacher-aide allocations and degree of socio-economic disadvantage. A list of eligible schools is compiled annually and submitted for consideration by the Minister.
- “Base” Primary Teacher Aide Hours: are calculated on the basis of the Day 8 Years 1-6/7 enrolments according to the following (also summarised as a table – refer Appendix 1):

Enrolment Threshold	Total Hours <sup>1</sup>
< 11	(2 x enrolment)
11 < 21	20 + (enrolment-10) x 1.5
21 < 41	35 + (enrolment-20) x 0.35
41 >	42 + (enrolment-40) x 0.1016

Preparatory and Primary Teacher-Aide allocation schedules are included in Appendices 1 to 3.

<sup>1</sup> Calculation is rounded to an even number of hours.

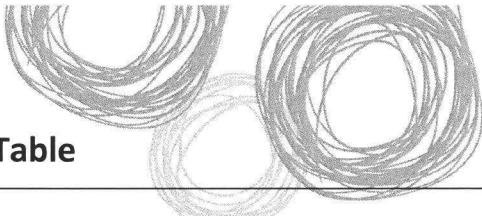


## Appendix 1: Primary Teacher-Aide Allocation Table

Allocation for each school year is based on Day 8 approved enrolments.

Enrolments	TA hrs/wk	Enrolments	TA hrs/wk	Enrolments	TA hrs/wk
1	2	267-286	66	897-915	130
2	4	287-305	68	916-935	132
3	6	306-325	70	936-955	134
4	8	326-345	72	956-975	136
5	10	346-364	74	976-994	138
6	12	365-384	76	995-1014	140
7	14	385-404	78	1015-1034	142
8	16	405-423	80	1035-1053	144
9	18	424-443	82	1054-1073	146
10	20	444-463	84	1074-1093	148
11	22	464-482	86	1094-1112	150
12-13	24	483-502	88	1113-1132	152
14	26	503-522	90	1133-1152	154
15	28	523-541	92	1153-1171	156
16-17	30	542-561	94	1172-1191	158
18	32	562-581	96	1192-1211	160
19	34	582-601	98	1212-1230	162
20-25	36	602-620	100	1231-1250	164
26-31	38	621-640	102	1251-1270	166
32-37	40	641-660	104	1271-1289	168
38-49	42	661-679	106	1290-1309	170
50-69	44	680-699	108	1310-1329	172
70-89	46	700-719	110	1330-1349	174
90-108	48	720-738	112	1350-1368	176
109-128	50	739-758	114	1369-1388	178
129-148	52	759-778	116	1389-1408	180
149-167	54	779-797	118	1409-1427	182
168-187	56	798-817	120	1428-1447	184
188-207	58	818-837	122	1448-1467	186
208-227	60	838-856	124	1468-1486	188
228-246	62	857-876	126	1487-1500	190
247-266	64	877-896	128		

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## Appendix 2: (Base) Preparatory Teacher-Aide Allocation Table

Allocation for each school year is based on Day 8 approved enrolments.

Prep Enrol	TA hrs/wk	Prep Enrol	TA hrs/wk	Prep Enrol	TA hrs/wk	Prep Enrol	TA hrs/wk	Prep Enrol	TA hrs/wk
0	0.0	45	27.5	90	55.0	135	82.5	180	110.0
1	5.0	46	28.0	91	55.5	136	83.0	181	110.5
2	5.0	47	28.5	92	56.0	137	83.5	182	111.0
3	5.0	48	29.0	93	56.5	138	84.0	183	111.5
4	5.0	49	29.5	94	57.0	139	84.5	184	112.0
5	5.0	50	30.0	95	57.5	140	85.0	185	112.5
6	5.5	51	35.0	96	58.0	141	85.5	186	113.0
7	6.0	52	35.0	97	58.5	142	86.0	187	113.5
8	6.5	53	35.0	98	59.0	143	86.5	188	114.0
9	7.0	54	35.0	99	59.5	144	87.0	189	114.5
10	7.5	55	35.0	100	60.0	145	87.5	190	115.0
11	8.0	56	35.5	101	65.0	146	88.0	191	115.5
12	8.5	57	36.0	102	65.0	147	88.5	192	116.0
13	9.0	58	36.5	103	65.0	148	89.0	193	116.5
14	9.5	59	37.0	104	65.0	149	89.5	194	117.0
15	10.0	60	37.5	105	65.0	150	90.0	195	117.5
16	10.5	61	38.0	106	65.5	151	95.0	196	118.0
17	11.0	62	38.5	107	66.0	152	95.0	197	118.5
18	11.5	63	39.0	108	66.5	153	95.0	198	119.0
19	12.0	64	39.5	109	67.0	154	95.0	199	119.5
20	12.5	65	40.0	110	67.5	155	95.0	200	120.0
21	13.0	66	40.5	111	68.0	156	95.5	201	125.0
22	13.5	67	41.0	112	68.5	157	96.0	202	125.0
23	14.0	68	41.5	113	69.0	158	96.5	203	125.0
24	14.5	69	42.0	114	69.5	159	97.0	204	125.0
25	15.0	70	42.5	115	70.0	160	97.5	205	125.0
26	20.0	71	43.0	116	70.5	161	98.0	206	125.5
27	20.0	72	43.5	117	71.0	162	98.5	207	126.0
28	20.0	73	44.0	118	71.5	163	99.0	208	126.5
29	20.0	74	44.5	119	72.0	164	99.5	209	127.0
30	20.0	75	45.0	120	72.5	165	100.0	210	127.5
31	20.5	76	50.0	121	73.0	166	100.5	211	128.0
32	21.0	77	50.0	122	73.5	167	101.0	212	128.5
33	21.5	78	50.0	123	74.0	168	101.5	213	129.0
34	22.0	79	50.0	124	74.5	169	102.0	214	129.5
35	22.5	80	50.0	125	75.0	170	102.5	215	130.0
36	23.0	81	50.5	126	80.0	171	103.0	216	130.5
37	23.5	82	51.0	127	80.0	172	103.5	217	131.0
38	24.0	83	51.5	128	80.0	173	104.0	218	131.5
39	24.5	84	52.0	129	80.0	174	104.5	219	132.0
40	25.0	85	52.5	130	80.0	175	105.0	220	132.5
41	25.5	86	53.0	131	80.5	176	110.0	221	133.0
42	26.0	87	53.5	132	81.0	177	110.0	222	133.5
43	26.5	88	54.0	133	81.5	178	110.0	223	134.0
44	27.0	89	54.5	134	82.0	179	110.0	224	134.5



### Appendix 3: Prep to Year 3 Teacher-Aide Supplementation Table

P-3 TA supplementation base derived using P-3 classroom teacher FTEs\* Allocation for each school year is based on Day 8 approved enrolments.

P-3 Teacher FTE	TA hrs/wk	P-3 Teacher FTE	TA hrs/wk
3.5	5	18.5	20
4.0	5	19.0	20
4.5	5	19.5	21
5.0	7	20.0	21
5.5	7	20.5	22
6.0	7	21.0	22
6.5	8	21.5	23
7.0	8	22.0	23
7.5	9	22.5	24
8.0	9	23.0	24
8.5	10	23.5	25
9.0	10	24.0	25
9.5	11	24.5	26
10.0	11	25.0	26
10.5	12	25.5	27
11.0	12	26.0	27
11.5	13	26.5	28
12.0	13	27.0	28
12.5	14	27.5	29
13.0	14	28.0	29
13.5	15	28.5	30
14.0	15	29.0	30
14.5	16	29.5	30
15.0	16	30.0	30
15.5	17	30.5	30
16.0	17	31.0	30
16.5	18	31.5	30
17.0	18	32.0	30
17.5	19	32.5	30
18.0	19		

*\*Allocation weighted according to SES for qualifying schools. SES weighting not shown here. Total allocation including SES weighting determined in staffing model.*

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