

Minister's Office File Ref:	
Department File Ref:	13/106145

## Briefing Note

The Honourable John-Paul Langbroek MP  
Minister for Education, Training and Employment

**Action required: For Noting**

**Action required by: As soon as possible**

**Urgent** – To inform the Minister there was no enrolments at Moresby State School from the end of Term 1 2013 (28/03/2013).

### SUBJECT: PROBABLE CLOSURE OF MORESBY STATE SCHOOL

#### Summary of key objectives

- The Minister to note the circumstances surrounding the probable closure of Moresby State School, south of Innisfail.

#### Key issues

- Moresby State School is located approximately 15 km south of Innisfail in the Far North Queensland education region.
- On Day 8 2013, there were seven enrolments at the school; however, during Term 1 2013, two students left the school.
- There were five students attending the school from two families.
- In the week commencing 25 March 2013, both remaining families informed the Principal they intended to withdraw their students from Moresby State School at the end of Term 1 2013 in order to enrol them at alternative schools within the region from the start of Term 2 2013.
- There are at least three other state schools in close proximity to Moresby State School with spare capacity to take these additional enrolments:
  - Mourilyan State School – approximately 6.5 km to the north,
  - South Johnstone State School – approximately 11.3 km to the north west,
  - Mundoo State School – approximately 15 km to the north west.
- Lack of access to broad educational experiences and limited interaction with similar-aged peers were the key reasons cited by parents for their intention to withdraw their students.
- The school has capacity to enrol up to 72 students in three buildings – i.e. two permanent and one relocatable.
- However, the school has experienced relatively low utilisation rates and fluctuating enrolments over the past several years:
  - 11 students on Day 8, 2008,
  - 17 students on Day 8, 2010,
  - 22 students on Day 8, 2012,
  - 7 students on Day 8, 2013.
- At this stage, the Department has not commenced the formal process to propose Moresby State School for closure, in line with the requirements of the School Viability Assessment procedure, or the *Education (General Provisions) Act 2006* (the Act).

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10. If no further enrolments occur at the start of Term 2 2013, the Infrastructure Strategy, Research and Performance (ISRP) unit in central office will assist the Regional Director to progress a brief to seek the Minister's approval to advertise the proposed closure of Moresby State School in the Government Gazette.
11. This action would signal the commencement of a six-month 'waiting period', required under the Act, before any permanent closure could occur.
12. Mr Clive Dixon, Regional Director, recently met with the Honourable Mr Andrew Cripps MP, Member for Hinchinbrook and advised him of the low student numbers at Moresby State School.
13. On 18 March 2013, Mr Cripps received correspondence from a constituent regarding the impending 'closure' of Moresby State School.
14. Mr Cripps sought clarification on whether or not the school had been formally proposed for closure via an email to the Regional Director, to which the following response was sent:  

*"The school currently has 5 students from 2 families. We have not instigated any process to close the school, nor has this been mooted by the principal. As the school has continued to lose enrolments over the last few years it has gotten to the point where the conversation has generated from within the community that the school will close. This has possibly contributed to declining numbers during the last year particularly..."*

### Implications

15. An officer from the Regional Office will be present at Moresby State School on the first day of Term 2 2013 to manage any issues which may arise.
16. There are currently five staff employed at Moresby State School:
  - a) 1 x full time teaching principal
  - b) 2 x teacher aide (10 and 12 hours)
  - c) 1 x cleaner (18.5 hours)
  - d) 1 x A02 administration officer (11.5 hours)
  - e) Circuit teachers:
    - i) 1 x learning support teacher (2.5 hours),
    - ii) 1 x librarian (2.5 hours),
    - iii) 1 x LOTE teacher (1.5 hours),
    - iv) 1 x PE teacher (1 hour),
    - v) 1 x music teacher (1 hour).
17. Should there be no significant enrolment increases at the school for the start of Term 2 2013, the Regional Office will make the necessary arrangements to transfer all staff to alternative schools and temporarily close the site.
18. A Human Resources officer from the Regional Office will visit the school during week one of Term 2 2013 to assist in this process.
19. Given there is already some community speculation about the imminent closure of the school, there is likely to be local media interest on this issue.

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**Background**

20. Moresby State School currently has five students enrolled from two families; however, these families indicated their intention to withdraw from the school at the end of Term 1 2013.
21. The Department has not yet commenced any formal processes to close the school, pending any significant new enrolments that may occur at the start of Term 2 2013.

**Right to information**

22. I am of the view that the contents or attachments contained in this brief **are suitable** for publication.



Minister's Office File Ref:	
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**Recommendation**

That the Minister:

- **note** the circumstances surrounding the imminent 'self-closure' of Moresby State School, south of Innisfail.

**NOTED****APPROVED/NOT APPROVED  
ENDORSED/NOTED**

**FIONA CRAWFORD**  
**Chief of Staff**  
**Office of the Hon John-Paul Langbroek MP**  
**Minister for Education, Training and**  
**Employment**

**JOHN-PAUL LANGBROEK MP**  
**Minister for Education, Training and**  
**Employment**

/ / / /  
☐ Copy to Assistant Minister

**Minister's comments**

Action Officer Emma Clarey	Endorsed by: ARD	Endorsed by: RD	Endorsed by: A/Director	Endorsed by: A/ED	Endorsed by: ADG	Endorsed by: A/DDG	Endorsed by: DDG	Endorsed by: A/DG
Senior Project Officer	Richard Huelin	Clive Dixon	Peter Kingston	Peter Markham	Paul Hobbs	Jeff Hunt	Lyn McKenzie	Annette Whitehead
Infrastructure Strategy, Research and Performance (ISRP)	Far North Queensland	Far North Queensland	Infrastructure, Strategy (Schools)	Infrastructure Strategy, Research & Performance	Infrastructure Services Branch	Corporate Services	Office of Education Queensland	
Tel: 3237 0026	Tel: 4046 5225	Tel: 4046 5271	Tel: 3237 1902	Tel: 323 70224	Tel: 3237 0658	Tel: 3405 6329	Tel: 3237 0619	Tel: 3237 1070
		Balance, be contra	Balance, be contra	Balance, be contra	Balance, be contra	Balance, be contra		
	Date: 28/03/13	Date: 28/03/13	Date: 28/03/13	Date: 28/03/13	Date: /03/13	Date: 28/03/13	Date: /03/13	Date: /03/13

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## Briefing Note

The Honourable John-Paul Langbroek MP  
Minister for Education, Training and Employment

### Action required: For Noting

### Action required by: 28/03/2013

**Urgent** – in order to inform the Minister there will be no enrolments at Moresby State School from the end of Term 1 2013 (28/03/2013).

## SUBJECT: PROBABLE CLOSURE OF MORESBY STATE SCHOOL

### Summary of key objectives

It is recommended that the Minister:

- **note** the circumstances surrounding the probable closure of Moresby State School, south of Innisfail.

### Key issues

1. Moresby State School is located approximately 15 km south of Innisfail in the Far North Queensland education region.
2. On Day 8, 2013, there were seven (7) enrolments at the school; however, during Term 1 2013, two (2) students have left the school.
3. There are currently five (5) students attending the school from two (2) families.
4. In the week commencing 25 March 2013, both remaining families have informed the principal they intend to withdraw their students from Moresby State School at the end of Term 1 2013 in order to enrol them at alternate schools within the region from the start of Term 2 2013.
5. There are at least three (3) other state schools in close proximity to Moresby State School with spare capacity to take these additional enrolments:
  - a. Mourilyan State School – approximately 6.5 km to the north
  - b. South Johnstone State School – approximately 11.3 km to the north west
  - c. Mundoo State School – approximately 15 km to the north west
6. Lack of access to broad educational experiences and limited interaction with similar-aged peers were the key reasons cited by parents for their intention to withdraw their students.
7. The school has capacity to enrol up to 72 students in three buildings – i.e. two (2) permanent and one (1) relocatable.
8. However, the school has experienced relatively low utilisation rates and fluctuating enrolments over the past several years:
  - a. 11 students on Day 8, 2008
  - b. 17 students on Day 8, 2010
  - c. 22 students on Day 8, 2012
  - d. 7 students on Day 8, 2013.
9. At this stage, the Department has not commenced the formal process to propose Moresby State School for closure, in line with the requirements of the School Viability Assessment procedure, or the *Education (General Provisions) Act 2006* (the Act).



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10. If no further enrolments occur at the start of Term 2 2013, the Infrastructure Strategy, Research and Performance (ISRP) unit in central office will assist the Regional Director to prepare a brief to seek the Minister's approval to advertise the proposed closure of Moresby State School in the Government Gazette.
11. This action would signal the commencement of a six-month 'waiting period', required under the Act, before any permanent closure could occur.
12. The Regional Director, Mr Clive Dixon, recently met with the Member for Hinchinbrook, the Hon. Mr Andrew Cripps MP, and advised him of the low student numbers at Moresby State School.
13. On 18 March 2013, Mr Cripps received correspondence from a constituent regarding the impending 'closure' of Moresby State School.
14. Mr Cripps sought clarification on whether or not the school had been formally proposed for closure, via an email to the Regional Director, to which the following response was sent:

*"The school currently has 5 students from 2 families. We have not instigated any process to close the school, nor has this been mooted by the principal. As the school has continued to lose enrolments over the last few years it has gotten to the point where the conversation has generated from within the community that the school will close. This has possibly contributed to declining numbers during the last year particularly..."*

### Implications

15. An officer from the Regional Office will be present at Moresby State School on the first day of Term 2 2013 to handle any issues which may arise.
16. There are currently five (5) staff employed at Moresby State School:
  - a. 1 x full time teaching principal
  - b. 2 x teacher aide (10 and 12 hours)
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**Background**

20. Moresby State School currently has five (5) students enrolled from two (2) families; however, these families have indicated their intention to withdraw from the school at the end of Term 1 2013.
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**Right to information**

22. I am of the view that the contents or attachments contained in this brief **are suitable** for publication.

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**Recommendation**

That the Minister:

- **note** the circumstances surrounding the imminent 'self-closure' of Moresby State School, south of Innisfail.

**NOTED****APPROVED/NOT APPROVED  
ENDORSED/NOTED**

**FIONA CRAWFORD**  
**Chief of Staff**  
**Office of the Hon John-Paul Langbroek**  
**MP**  
**Minister for Education, Training and**  
**Employment**

**JOHN-PAUL LANGBROEK MP**  
**Minister for Education, Training and**  
**Employment**

/ /  
☐ Copy to Assistant Minister

**Minister's comments**

Action Officer	Endorsed by:	Endorsed by:	Endorsed by:	Endorsed by:	Endorsed by:	Endorsed by:	Endorsed by:	Endorsed by:
Emma Clarey	Richard Huelin	Clive Dixon	Peter Kingston	Peter Markham	Paul Hobbs	Jeff Hunt	Lyn McKenzie	Annette Whitehead
Senior Project Officer	Assistant Regional Director	Regional Director	A/Director	A/Executive Director	ADG	A/DDG	DDG	A/Director-General
Infrastructure Strategy, Research and Performance (ISRP)	Far North Queensland	Far North Queensland	Infrastructure, Strategy (Schools)	Infrastructure Strategy, Research & Performance	Infrastructure Services Branch	Corporate Services	Office of Education Queensland	
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**Urgent** – To inform the Minister there were no enrolments at Moresby State School from the end of Term 1 2013 (28/03/2013).

## SUBJECT: PROBABLE CLOSURE OF MORESBY STATE SCHOOL

### Summary of key objectives

- The Minister to note the circumstances surrounding the probable closure of Moresby State School, south of Innisfail.

### Key issues

- Moresby State School is located approximately 15 km south of Innisfail in the Far North Queensland education region.
- On Day 8 2013, there were seven enrolments at the school; however, during Term 1 2013, two students left the school.
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- In the week commencing 25 March 2013, both remaining families informed the Principal they intended to withdraw their students from Moresby State School at the end of Term 1 2013 in order to enrol them at alternative schools within the region from the start of Term 2 2013.
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**Recommendation**

That the Minister:

- **note** the circumstances surrounding the imminent 'self-closure' of Moresby State School, south of Innisfail.

**NOTED****APPROVED/NOT APPROVED  
ENDORSED/NOTED****FIONA CRAWFORD****Chief of Staff****Office of the Hon John-Paul Langbroek MP  
Minister for Education, Training and  
Employment****JOHN-PAUL LANGBROEK MP****Minister for Education, Training and  
Employment**

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☐ Copy to Assistant Minister

**Minister's comments**

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Action Officer Emma Clarey	Endorsed by: ARD	Endorsed by: RD	Endorsed by: A/Director	Endorsed by: A/ED	Endorsed by: ADG	Endorsed by: A/DDG	Endorsed by: DDG	Endorsed by: A/DG
Senior Project Officer	Richard Huelin	Clive Dixon	Peter Kingston	Peter Markham	Paul Hobbs	Jeff Hunt	Lyn McKenzie	Annette Whitehead
Infrastructure Strategy, Research and Performance (ISRP)	Far North Queensland	Far North Queensland	Infrastructure, Strategy (Schools)	Infrastructure Strategy, Research & Performance	Infrastructure Services Branch	Corporate Services	Office of Education Queensland	
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	Date: 28/03/13	Date: 28/03/13	Date: 28/03/13	Date: 28/03/13	Date: /03/13	Date: 28/03/13	Date: 4/4/13	Date: /04/13

## Briefing Note

The Honourable John-Paul Langbroek MP  
Minister for Education, Training and Employment

### Action required: For Approval

### Action required by: 25 September 2013

**Routine** – Minister endorsement of the 2013–14 Department of Education, Training and Employment (DETE) Disposal Program

## SUBJECT: MINISTER ENDORSEMENT OF THE 2013–14 DETE DISPOSAL PROGRAM

### Summary of key objectives

- To seek the Minister's endorsement and approval to progress DETE's Disposal Program:
  - The schedule of Education and TAFE properties that have been declared surplus to requirements and are suitable for disposal are listed in **Attachment 1**;

### Key issues

1. There are 787 Education properties and eight TAFE properties that have been approved for disposal (**Attachment 1**). These properties are at varying stages of the disposal process, all have been declared surplus on the Government Land Register.
2. The following two partial land sale disposal properties, whilst approved for disposal, are currently undergoing further review as the school and community have requested compensation to offset the disposal of these surplus assets:
  - a) Kallangur State School, approximately 0.4 hectares that will require subdivision of a lot separate from the main school lot and excision of the area identified. The school has requested that part of the lot be retained and developed as a staff car park and the current playground equipment be relocated, estimated cost of approximately \$350,000. This activity would be funded independently of the schools planned maintenance allocation (\$160,000 was allocated via Advancing Our Schools Maintenance in 2012–13) and may be eligible for inclusion in the regionally managed maintenance renewal program.
  - b) Kepnock State High School, approximately 3.894 hectares that is on a separate lot to the main school property and is not currently utilised by the school. The school has requested that a multi-purpose hall be provided. An estimated cost for this provision is approximately \$5 million. There is no funding available to address this request.

### Background

3. Properties that have been declared surplus to requirements and approved for disposal are referred to a disposal agency and/or disposed of by DETE in accordance with the Queensland Government Land Policy (GLP).
4. In accordance with the GLP, other Queensland Government agencies have first preference to purchase surplus real property, followed by local authorities.
5. In circumstances where a public sale is necessary, a competitive process such as auction or tender is preferred.
6. In all cases, proceeds from the sale of surplus real property are re-invested in DETE's Capital Works Program.

### 2012–13 Disposal Program

7. The Department's 2012–13 Disposal Program achieved the following outcomes:
  - a) Successfully disposed of 31 Education properties with a total net revenue of \$35,005,482; and



- b) Successfully disposed of two TAFE properties with a total net revenue of \$3,421,000.

The total net revenue for 2012–13 for the disposal of DETE properties was \$38,426,482.

#### School Closures 2013

8. There are five schools that have been announced for closure at the end of 2013 school year that are properties that are currently owned by DETE. -These schools being considered to be declared surplus by the Minister at TRIM reference 13/352168 and are not included in this brief.

#### Disposal of Yeronga TAFE Campus

9. The Minister approved the the Yeronga TAFE Campus of MSIT be declared surplus and approved for the disposal with the proceeds of sale to be retained by DETE to be re-invested into state schooling.
10. Infrastructure Services Branch is now progressing the disposal in consultation with the Government Land Asset Management (GLAM) team as a matter of priority.

#### Property Asset Utilisation Review

- 8-11. The Department of State Development Infrastructure and Planning (DSDIP) have commenced the carried out a whole-of-Government Property Asset Utilisation Review (PAUR).
9. The first phase of the review has been completed and DETE has provided baseline data to the review team for the property portfolio.
- 10-12. The Review aims to add value across Government by providing a new perspective, supported by external property market expertise, on how to manage assets to their full potential, realise optimum value or possibly find solutions to property needs using the surplus assets of other agencies. Potential early divestment prospects are emerging which will require close cooperation between DSDIP Government Land and Asset Management (GLAM) team and owner agencies.
13. DETE assistance to the PAUR is being lead by the Executive Director, Infrastructure Operations and a DETE officer has been seconded to the GLAM team to assist the shaping of the future work program and property management arrangements related to DETE.
14. DSDIP has now completed the review and identified some properties that they consider to be of high value and developed divestment strategies with Jones Lang Lasalle to uplift the disposal value of these properties.
- 11-15. It should be noted that all the properties identified are currently on the DETE Disposal Program, that is no new properties have been identified by the PAUR.

#### **Right to information**

- 12-16. I am of the view that the contents or attachments contained in this brief **are suitable** for publication.



**Recommendation**

That the Minister:

**endorse** for the Department of Education, Training and Employment to progress the 2013–14 disposal program.

**Note** that the schools that have been announced for closure at the end of 2013 are subject to consideration by the Minister in a separate briefing note (Trim Reference 13/352168)

**Note** that the GLAM team have completed the PAUR review and they have not identified any additional properties for disposal

**NOTED****NOTED / ENDORSED****FIONA CRAWFORD****Chief of Staff**

**Office of the Hon John-Paul Langbroek MP  
Minister for Education, Training and  
Employment**

**JOHN-PAUL LANGBROEK MP**

**Minister for Education, Training and  
Employment**

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**Minister's comments**

Action Officer  
Director  
Michelle Catterall  
REEESHM Unit,

Tel: 32370090  
Mob:  balance, be contrary

Endorsed by:  
ED  
Vince White  
Infrastructure  
Operations  
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Mob:  balance, be contrary  
Date: 10/09/2013

Endorsed by:  
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Paul Hobbs  
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Date: 12/09/2013

Endorsed by:  
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Jeff Hunt  
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Date: 13/09/2013

Endorsed by:  
DG  
Dr Jim Watterston  
Tel: 32371070  
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Date:

# 2013/14 DETE Disposal Program

## Education Properties - 78 properties

PROPERTY	SETTLEMENT EXPECTED	DETE REGION	ELECTORATE	DISPOSAL AGENCY	MINISTER/ DELEGATE ORIGINAL TRIM APPROVAL REFERENCE	MINISTER/ DELEGATE ORIGINAL APPROVAL DATE	ENDORSED BY MINISTER IN 2012-13 AT TRIM REF 12/310309 14/08/2012	CURRENTLY APPROVED BY THE MINISTER OR BY DELEGATE
<b>Legend</b>								
No Revenue Expected	Name							
Under Contract	Name							
1 Amity Road State School	2013-14	South East	Coomera	DNRM	13/383598	6/11/2013	NO	DELEGATE
2 Balmoral State High School (part only)	2013-14	Metropolitan	Bulimba	DETE	13/139700	26/04/2013	NO	DELEGATE
3 Bermuda Avenue State School Site (Deception Bay)	2013-14	North Coast	Murrumba	DNRM - SR	10/99619	27/04/2010	YES	MINISTER
4 Bowen Residence 41 Site (vacant site)	2013-14	North Queensland	Burdekin	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
5 Bowen Residence 43 Site (vacant site)	2013-14	North Queensland	Burdekin	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
6 Bowen State High School (part only)	2013-14	North Queensland	Burdekin	Building and Asset Services	12/443754	9/11/2012	NO	DELEGATE
7 Burketown Residence No 4 9 Marshall Lane, Burketown	2013-14	North Queensland	Mount Isa	DETE	13/279518	21/08/2013	NO	DELEGATE
8 Calamvale Community College (Part only)	2014-15	Metropolitan	Stretton	DNRM - SR	12/310309	14/08/2012	YES	MINISTER
9 Calliope State High School Site (vacant site)	2014-15	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
10 Charters Towers Central State School (part only)	2013-14	North Queensland	Dalrymple	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
11 Chinchilla South State School (vacant site)	2013-14	Darling Downs-South West	Warrego	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
12 Cloncurry State High School Site (vacant site)	2014-15	North Queensland	Mount Isa	DNRM - NR	10/99619	27/04/2010	YES	MINISTER
13 Collinsville Residence 17 Site (vacant site)	2013-14	North Queensland	Burdekin	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
14 Collinsville Residence 18 Site (vacant site)	2013-14	North Queensland	Burdekin	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
15 Collinsville Residence 19 Site (vacant site)	2013-14	North Queensland	Burdekin	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
16 Curra State School Site	2013-14	North Coast	Maryborough	DNRM - SR	10/99619	27/04/2010	YES	MINISTER
17 Dimbulah State School Site (vacant site)	2014-15	Far North Queensland	Dalrymple	Building and Asset Services	10/99619	27/04/2010	YES	MINISTER
18 Dirranbandi Residence No 9	2013-14	Darling Downs-South West	Warrego	Building and Asset Services	13/402517	19/11/2013	NO	DELEGATE
19 Disability Services Support Unit (Woolloongabba)	2013-14	Metropolitan	South Brisbane	Building and Asset Services	13/132539	18/04/2013	NO	MINISTER
20 Dows Creek State School (Part only)	2013-14	Central Queensland	Mirani	DNRM - CR	09/163831	15/10/2009	YES	MINISTER
21 Emerald No Res 138 Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
22 Emerald Res No 125 Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
23 Emerald Res No 151 Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER



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PROPERTY	SETTLEMENT EXPECTED	DETE REGION	ELECTORATE	DISPOSAL AGENCY	MINISTER/ DELEGATE ORIGINAL TRIM APPROVAL REFERENCE	MINISTER/ DELEGATE ORIGINAL APPROVAL DATE	ENDORSED BY MINISTER IN 2012-13 AT TRIM REF 12/310309 14/08/2012	CURRENTLY APPROVED BY THE MINISTER OR BY DELEGATE
<b>Legend</b>								
No Revenue Expected	Name							
Under Contract	Name							
24 Emerald Res No 155 Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
25 Emerald Res No 156 Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
26 Emerald Res Site (vacant site)	2013-14	Central Queensland	Gregory	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
27 Enoggera State School (part only)	2013-15	Metropolitan	Ashgrove	DETE	13/345184	28/09/2013	NO	MINISTER
28 Evesham State School and Residence	2014-15	Central Queensland	Gregory	Building and Asset Services	12/277068	18/07/2012	YES	MINISTER
29 Gaven State School (part only)	2013-14	South East	Gaven	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
30 Gladstone Central Residence Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
31 Gladstone Central Residence Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
32 Gladstone Central Residence Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
33 Gladstone Central Residence Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
34 Gladstone Res No 88 Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
35 Gladstone Res No 95 Site (vacant site)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
36 Glenmore State High School (part only)	2014-15	Central Queensland	Rockhampton	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
37 Glenmore State School (part only)	2014-15	Central Queensland	Rockhampton	Building and Asset Services	13/139701	26/04/2013	NO	DELEGATE
38 Goovigen Residence 3	2013-14	Central Queensland	Callide	Building and Asset Services	13/172483	17/05/2013	NO	DELEGATE
39 Howard State School (part only)	2014-15	North Coast	Maryborough	Building and Asset Services	12/443754	9/11/2012	NO	DELEGATE
40 Hughenden State School (part only)	2013-14	North Queensland	Mount Isa	Building and Asset Services	12/443754	9/11/2012	NO	DELEGATE
41 Ipswich North Residence 1	2013-14	Metropolitan	Ipswich West	Building and Asset Services	13/143054	29/04/2013	NO	DELEGATE
42 Jimna State School and Residence	2013-14	North Coast	Nanango	DNRM - SR	10/99619	27/04/2010	YES	MINISTER
43 Kallangur State School (part only)	2014-15	North Coast	Kallangur	DETE	12/443754	9/11/2012	NO	MINISTER
44 Kandanga Creek State School and Residence	2013-14	North Coast	Gympie	DNRM - SR	12/277068	18/07/2012	YES	MINISTER
45 Kepnock State High School (part only)	2014-15	North Coast	Bundaberg	DETE	12/443754	9/11/2012	NO	MINISTER
46 Kuranda District State College (Old)	2013-14	Far North Queensland	Barron River	DNRM - NR	07/18204	13/02/2007	YES	MINISTER
47 Laravale State School and Residence	2013-14	South East	Beauresert	Building and Asset Services	12/459544	9/11/2012	NO	DELEGATE
48 Lucinda Point State School Site	2013-14	North Queensland	Hinchinbrook	DNRM - NR	08/167497	4/11/2008	YES	MINISTER



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PROPERTY	SETTLEMENT EXPECTED	DETE REGION	ELECTORATE	DISPOSAL AGENCY	MINISTER/ DELEGATE ORIGINAL TRIM APPROVAL REFERENCE	MINISTER/ DELEGATE ORIGINAL APPROVAL DATE	ENDORSED BY MINISTER IN 2012-13 AT TRIM REF 12/310309 14/08/2012	CURRENTLY APPROVED BY THE MINISTER OR BY DELEGATE
<b>Legend</b>								
No Revenue Expected	Name							
Under Contract	Name							
49 Mareeba State School 2nd Site (vacant site)	2013-14	Far North Queensland	Cook	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
50 Memerambi State School	2013-14	Darling Downs-South West	Nanango	DNRM - SR	07/131375	23/10/2007	YES	MINISTER
51 Mossman State High School (part only)	2013-14	Far North Queensland	Cook	Building and Asset Services	12/443754	9/11/2012	NO	DELEGATE
52 Mount Chalmers State School	2013-14	Central Queensland	Keppel	Building and Asset Services	12/310309	14/08/2012	YES	MINISTER
53 Mount Charlton State School	2014-15	Central Queensland	Whitsunday	Building and Asset Services	12/277068	18/07/2012	YES	MINISTER
54 Mount Elliott State School Site (Townsville)	2013-14	North Queensland	Burdekin	DNRM - NR	10/99619	27/04/2010	YES	MINISTER
55 Mount Larcom Residence Site (Lot 159 (Machine Creek))	2013-14	Central Queensland	Gladstone	DNRM - CR	13/379826	7/11/2013	NO	DELEGATE
56 Mount Larcom Residence Site (vacant site) (Lot 6)	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
57 Northern Beaches State High School (part only)	2014-15	North Queensland	Thuringowa	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
58 O'Connell State School Site	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
59 Oonoonba State School Site	2013-14	North Queensland	Burdekin	DNRM - NR	12/310309	14/08/2012	YES	MINISTER
60 Palmerston East State School and Residence	2013-14	Far North Queensland	Hinchinbrook	Building and Asset Services	13/75022	8/03/2013	NO	MINISTER
61 Peek-A-Doo State School and Residence	2014-15	Darling Downs-South West	Callide	Building and Asset Services	12/277068	18/07/2012	YES	MINISTER
62 Pinkenba State School	2014-15	Metropolitan	Clayfield	Building and Asset Services	12/277068	18/07/2012	YES	MINISTER
63 Riverleigh State School and Residence	2014-15	Central Queensland	Callide	DNRM - SR	12/277068	18/07/2012	YES	MINISTER
64 Russell Island State High School Site (vacant site)	2013-14	Metropolitan	Redlands	DNRM - SR	10/99619	27/04/2010	YES	MINISTER
65 Saunders Beach State School Site (vacant site)	2013-14	North Queensland	Hinchinbrook	DNRM - NR	10/99619	27/04/2010	YES	MINISTER
66 Shailer Park State High School (part only)	2013-14	South East	Springwood	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE
67 Silkstone State School - Residence (Part only)	2013-14	Metropolitan	Ipswich	Building and Asset Services	13/382976	12/11/2013	NO	DELEGATE
68 Stamford State School and Residence	2014-15	North Queensland	Mount Isa	Building and Asset Services	13/256631	29/07/2013	NO	MINISTER
69 The Monument State School	2013-14	North Queensland	Mount Isa	DNRM - NR	10/99619	27/04/2010	YES	MINISTER
70 Townsville West State School - TADEC (Part only)	2013-14	North Queensland	Townsville	Building and Asset Services	12/310309	14/08/2012	YES	MINISTER
71 Wandoan State High School Site	2013-14	Darling Downs-South West	Callide	DNRM - SR	12/310309	14/08/2012	YES	MINISTER
72 White Hill State College (part only)	2013-14	Metropolitan	Chatsworth	DETE	13/139700	26/04/2013	NO	DELEGATE
73 Windorah State School Site	2013-14	Darling Downs-South West	Gregory	DNRM - CR	12/310309	14/08/2012	YES	MINISTER

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PROPERTY	SETTLEMENT EXPECTED	DETE REGION	ELECTORATE	DISPOSAL AGENCY	MINISTER/ DELEGATE ORIGINAL TRIM APPROVAL REFERENCE	MINISTER/ DELEGATE ORIGINAL APPROVAL DATE	ENDORSED BY MINISTER IN 2012-13 AT TRIM REF 12/310309 14/08/2012	CURRENTLY APPROVED BY THE MINISTER OR BY DELEGATE
<b>Legend</b>								
No Revenue Expected	Name							
Under Contract	Name							
74 Wondai State School - Agricultural Site (Cushnie)	2013-14	Darling Downs-South West	Callide	DETE	13/120379	10/04/2013	NO	DELEGATE
75 Yandaran State School (part only)	2013-14	North Coast	Burnett	Building and Asset Services	12/443754	9/11/2012	NO	DELEGATE
76 Yaraka Residence 4	2013-14	Central Queensland	Gregory	DNRM - CR	12/184465	18/07/2012	YES	MINISTER
77 Yaraka State School	2013-14	Central Queensland	Gregory	DNRM - CR	09/163831	15/10/2009	YES	MINISTER
78 Yeppoon State School (part only)	2014-15	Central Queensland	Keppel	Building and Asset Services	13/139700	26/04/2013	NO	DELEGATE

## TAFE Properties - 8 properties

PROPERTY	SETTLEMENT EXPECTED	INSTITUTE	ELECTORATE	DISPOSAL AGENCY	MINISTER/ DELEGATE ORIGINAL TRIM APPROVAL REFERENCE	MINISTER/ DELEGATE ORIGINAL APPROVAL DATE	ENDORSED BY MINISTER IN 2012-13 AT TRIM REF 12/310309 14/08/2012	CURRENTLY APPROVED BY THE MINISTER OR BY DELEGATE
<b>Legend</b>								
No Revenue Expected	Name							
Under Contract	Name							
1 BNIT - 1 Cordelia Street, South Brisbane	2014-15	Brisbane North	South Brisbane	DETE	13/2656	2/01/2013	NO	MINISTER
2 BRIT - Garbutt College (Hugh Street)	2014-15	Barrier Reef	Townsville	Building and Asset Services	08/86776	18/06/2008	YES	MINISTER
3 GCIT - Ridgway Avenue Campus	2013-14	Gold Coast	Southport	Building and Asset Services	13/320425	9/09/2015	NO	MINISTER
4 Gladstone TAFE Residence Site	2013-14	Central Queensland	Gladstone	DNRM - CR	10/99619	27/04/2010	YES	MINISTER
5 MSIT - Chelmer TAFE Campus	2013-14	Metropolitan South	Indooroopilly	Building and Asset Services	11/147312	8/06/2011	YES	MINISTER
6 MSIT - Cleveland TAFE Campus	2014-15	Metropolitan South	Cleveland	Building and Asset Services	13/411488	22/11/2013	NO	DELEGATE
7 MSIT - Yeronga TAFE Campus	2013-14	Metropolitan South	Yerongpilly	Building and Asset Services	13/284157	6/11/2013	NO	MINISTER
8 Skills TECH Australia - North Lakes (Vacant Land)	2013-14	Brisbane North	Murrumba	DETE	13/2656	2/01/2013	NO	MINISTER



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Settled					Under Contract					
TAFE	VALUATION (V) OR SAP AMOUNT (\$)	PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	Expected To Be Sold In			Expected Year of Finalisation / Settlement	Status
						2013-14	2014-15	2015-16		
BNIT - 1 Cordelia Street, South Brisbane	V	on balance, be contrary to	1		on balance, be contrary to		on balance, be contrary to		2014-15	Under contract
BNIT - 54 Manning Street, South Brisbane	V	\$3,000,000	1		\$4,300,000	\$4,300,000			2013-14	Closed
BRIT - Garbutt College (Hugh Street)	V	on balance, be contrary to	3R		on balance, be contrary to		on balance, be contrary to		2014-15	Under contract
BRIT - Townsville City Campus	V	\$5,600,000	1		\$5,600,000	\$5,600,000			2013-14	Closed
CQIT - Rockhampton TAFE (Bolsover Street)	V	\$1,600,000	1		\$1,600,000	\$1,600,000			2013-14	Closed
Gladstone TAFE Residence Site	V		3R					on balance, be contrary to	2015-16	Market
MSIT - Chelmer TAFE Campus	V	on balance, be contrary to	3S		on balance, be contrary to		on balance, be contrary to		2014-15	Under contract
MSIT - Cleveland TAFE Campus Site	S	\$0	4		\$0		\$0		2014-15	On hold
MSIT - Springwood TAFE Campus	V	\$600,000	3S		\$600,000	\$600,000			2013-14	Closed
SKILLS TECH Australia - North Lakes	V	on balance, be contrary to	2		on balance, be contrary to			on balance, be contrary to	2015-16	Market
TNIT - Mareeba Farm	V	\$830,000	1		\$1,315,000	\$1,315,000			2013-14	Closed
Total		\$41,740,000			\$53,535,000	\$13,415,000	\$24,035,000	\$16,085,000		11

\*Sap Values provide preliminary estimates only until a more accurate independent market valuation is sourced.

**STATUS DEFINITIONS**

<b>Due Diligence</b>	Period for other Government agencies and councils to express an interest, and required property and title searches
<b>Native Title</b>	Native tunderway - and tenure conversion requirements
<b>Pre-Market</b>	Due Diliawaiting approvals (e.g. EDB, procurement, etc)
<b>Market</b>	Marketiirking agent appointed
<b>Under Contract</b>	Contrac by both parties - awaiting settlement
<b>Settled</b>	Propertyrred to new owner, cash in the bank
<b>On hold</b>	Approvalsal, suspended due to various reasons

Education	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	Expected To Be Sold In			Expected Year of Finalisation / Settlement	Status
							2013-14	2014-15	2015-16		
Amity Road State School Site	V	on balance, be contrary to	1	on balance, be contrary to	14/15	on balance, be contrary to		on balance, be contrary to		2014-15	Due diligence
Bermuda Avenue State School Site (Deception Bay)	V		4	\$0	15/16					2014-15	Market
Bowen State High School	V		3R		13/14					2014-15	Market
Calliope State High School Site	V		2		14/15					2014-15	Market
Charlton State School	V		3R	on balance, be contrary to	14/15					2014-15	Under contract
Charters Towers Central State School (Part Sale)	V		3R		14/15					2014-15	Market

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Chinchilla South State School	V		1		14/15					2014-15	Market
Cloncurry State High School Site	V		3R	on balance, be contrary to	14/15					2014-15	Under contract
Curra State School Site	V		3R		13/14					2014-15	Market
Dimbulah State School Site	V		3R	\$0	15/16					2014-15	Native title
Disability Services Support Unit (Woolloongabba)	V		1	\$0	15/16					2014-15	Due diligence
Education	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	Expected To Be Sold In			Expected Year of Finalisation / Settlement	Status
							2013-14	2014-15	2015-16		
Dows Creek State School (Part Only)	V	\$238,000	3R	\$238,000	13/14	\$260,000	\$260,000			2013-14	Closed
Enoggera State School (Part Only)	V	\$720,000	3S			\$975,000	\$975,000			2013-14	Closed
Fortitude Valley State School	V	on balance, be contrary to	1	on balance, be contrary to	15/16	on balance, be contrary to		on balance, be contrary to		2014-15	Due diligence
Gaven State School (Lot 4)	V	\$175,000	3S	\$0	15/16	\$180,000	\$180,000			2013-14	Closed
Gaven State School (Lot 5)	V	\$175,000	3S	\$0	15/16	\$180,000	\$180,000			2013-14	Closed
Hopeland State School	V	\$100,000	3R	\$250,000	13/14	\$250,000	\$250,000			2013-14	Closed
HOWARD STATE SCHOOL	S	on balance, be contrary to	4	\$0	15/16	on balance, be contrary to		on balance, be contrary to		2014-15	Native title
HUGHENDEN STATE SCHOOL	S		3R	\$0	15/16					2014-15	Native title
Ipswich North Residence 1	V		3R	on balance, be contrary to	13/14					2014-15	Under contract
Jimna State School and Residence	V	\$140,000	3R	\$140,000	13/14	\$183,000	\$183,000			2013-14	Settled
Kandanga Creek State School and Residence	V	on balance, be contrary to	3R	on balance, be contrary to	13/14	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Kuranda District State College (Old)	V		3R		14/15					2014-15	Market
Laravale State School And Residence	V	\$365,000	3R	\$365,000	13/14	\$337,356	\$337,356			2013-14	Closed
Mareeba State School 2nd Site	V	on balance, be contrary to	3R	on balance, be contrary to	13/14	on balance, be contrary to		on balance, be contrary to		2014-15	Under contract
Memerambi State School	V	\$185,000	3R	\$92,500	13/14	\$190,000	\$190,000			2013-14	Settled
Mossman State High School	V	on balance, be contrary to	3R	on balance, be contrary to	13/14	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Mount Chalmers State School	V	\$230,000	3R	\$182,500	14/15	\$230,000	\$230,000			2013-14	Closed
Mount Charlton State School	V	on balance, be contrary to	3R	on balance, be contrary to	14/15	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Mount Elliott State School Site (Townsville)	V	\$650,000	3R	\$325,000	14/15	\$650,000	\$650,000			2013-14	Settled
Nyanda State High School	V	on balance, be contrary to	1	on balance, be contrary to	15/16	on balance, be contrary to		on balance, be contrary to		2015-16	Market
O'Connell State School Site	V		2	on balance, be contrary to	15/16					2015-16	Market
Palmerston East State School and Residence	V	\$350,000	4	\$315,000	13/14	\$315,000	\$315,000			2013-14	Closed
Peek-A-Do State School and Residence	V	\$105,000	3R	\$105,000	14/15	\$105,000	\$105,000			2013-14	Closed
Pinkenba State School	V	\$500,000	3R	\$675,000	13/14	\$675,000	\$675,000			2013-14	Closed
Riverleigh State School and Residence	V	on balance, be contrary to	3R	on balance, be contrary to	15/16	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Rosevale State School and Residence	V	\$300,000	3R	\$300,000	13/14	\$300,000	\$300,000			2013-14	Closed
Russell Island State High School Site	V	on balance, be contrary to	2	on balance, be contrary to	14/15	on balance, be contrary to		on balance, be contrary to		2014-15	Pre-market
Shailer Park State High School	V	\$190,000	3S	\$95,000	15/16	\$175,000	\$175,000			2013-14	Settled
Silkstone State School Residence (Part Only)	S	on balance, be contrary to				on balance, be contrary to		on balance, be contrary to		2014-15	Due diligence
Stamford State School	S		4	\$0	15/16					2014-15	Native title
Stuart State School	V		2		14/15					2014-15	Market
Toowoomba South State School	V		1	on balance, be contrary to	15/16					2014-15	Due diligence
Townsville West State School - Tadec (Part Only)	V	\$850,000	3R	\$1,325,000	14/15	\$1,325,000	\$1,325,000			2013-14	Closed
Windorah State School Site	V	\$10,000	3R	\$26,000	13/14	\$26,000	\$26,000			2013-14	Closed
Yandaran State School	V	on balance, be contrary to	3R	on balance, be contrary to	13/14	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Yaraka Residence 4	V					on balance, be contrary to		on balance, be contrary to		2014-15	Market

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Yaraka State School	V			on balance, be contrary to	14/15	on balance, be contrary to		on balance, be contrary to		2014-15	Market
Yeppoon State School	S		3R	\$0	15/16	Not applicable		Not applicable		2014-15	Abandoned
Total		\$53,057,726		\$33,187,750		\$54,031,271	\$6,356,356	\$40,434,915	\$7,240,000		49

\*Sap Values provide preliminary estimates only until a more accurate independent market valuation is sourced.

Housing	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	Expected To Be Sold In			Expected Year of Finalisation / Settlement	Status
							2013-14	2014-15	2015-16		
Bowen Residence 41 Site	V		3R							2014-15	Market
Bowen Residence 43 Site	V		3R							2014-15	Market
Burketown Residence 4	V									2014-15	Pre-market
Dirranbandi Residence 9	S									2014-15	On hold
Emerald No Res 138 Site	V							on balance, be contrary to		2014-15	Market
Emerald Res No 125 Site	V									2014-15	Market
Emerald Res No 151 Site	V									2014-15	Market
Emerald Res No 155 Site	V	on balance, be contrary to				on balance, be contrary to				2014-15	Market
Emerald Res No 156 Site	V									2015-16	Market
Emerald Res Site	V								on balance, be contrary to	2015-16	Market
Gladstone Central Residence Site Lot 25	V									2014-15	Market
Gladstone Central Residence Site Lot 30	V							on balance, be contrary to		2014-15	Market
Gladstone Central Residence Site Lot 34	V									2014-15	Market
Gladstone Central Residence Site Lot 39	V									2014-15	Market
Gladstone Res No 88 Site	V	\$150,000				\$140,000	\$140,000			2013-14	Settled
Gladstone Res No 95 Site	V	on balance, be contrary to				on balance, be contrary to			on balance, be contrary to	2015-16	Market
Goovigen Residence 3	V	\$25,000	3R	\$30,000	13/14	\$30,000	\$30,000			2013-14	Closed
Mount Larcom Residence Site - Lot 5	V	\$91,000				\$90,909	\$90,909			2013-14	Closed
Mount Larcom Residence Site - Lot 6	V	on balance, be contrary to				on balance, be contrary to		on balance, be contrary to		2014-15	Market
<b>Total</b>		<b>\$2,112,111</b>		<b>\$30,000</b>		<b>\$2,107,020</b>	<b>\$260,909</b>	<b>\$1,362,622</b>	<b>\$335,800</b>		

Properties On Hold	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Tenure	Comment	Tenure	Status
MSIT - Yeronga TAFE Campus	V		1			Freehold	Property disposal on hold pending review by SR&P. Due diligence to be undertaken. Native title investigations to be undertaken in house (AC 27/11/2013).	2015-16	On hold
Northern Beaches State High School Partial Disposal	S	on balance, be contrary to				Freehold	Property not yet declared surplus on GLR pending review by SR&P (AC 16/05/13)	2014-15	On hold
<b>Total</b>		<b>\$6,614,284</b>		<b>\$0</b>					

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Properties On PAUR but <b>NOT</b> on Disposal Program	RP Description	PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Tenure	Comment	Tenure	Status
Goodna West State School Site	473SL9049	3S	on balance, be contrary to	13/14		181 Eric, Stuart & Albert Streets		
Jimboomba State High School Site	1SP101489	2		15/16		189 Tamborine & East Streets		
River Heads State School	51CP852835	3S		14/15		Maddever Road		
<b>Total</b>			<b>\$2,375,000</b>					

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On Disposal Program but No Revenue Expected	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Tenure	Comment	Tenure	Status
Balmoral State High School (Partial)	V	on balance, be contrary to				Freehold	Council indicated the site is currently achieving the desired outcome (public use) while still in the ownership of DETE and it was intended to talk to its chair (Councillor Adams) before resolving boundary/access issues. Surveyor engaged to produce registrable plan. Car park licence area to be managed by Hire Agreement between school and Council (AC 12/05/14).	Freehold	Due diligence
Evesham State School and Residence	S	\$0	4			Freehold	DETE to return gifted property to donor family in fulfilment of original agreement. Region does not want buildings. Brief has been approved to allow transfer of buildings to council, be contrary to public interest. Disclosure would, on balance, be contrary to the public interest. Thank you letter drafted to Council (AC 21/01/2014).	Freehold	Transfer
Lucinda Point State School Site	S	\$0				Freehold	Two parcels of land were originally attached to this site. One sold for \$1.62M. The remaining site is flood prone (swamp). DNRM negotiated with council to accepted transfer of reserve at nil consideration. SLAM are undertaking the tenure conversion and transfer however they advise it is low on their list of priorities as there is nil value/nil return to the State. (AZ 20/11/13 - no further updates).	Freehold	Due diligence
Oonoonba State School Site	S	\$0				Reserve	DNRM Land Use Planning Report recommends site be amalgamated with adjoining park reserve as it is low lying, subject to tidal influence. DNRM negotiated with Council to accept the site for nil consideration. Tenure conversion and transfer to council is currently with SLAM, however DNRM advise it is low on their priority list as it is nil value/nil return to State. (AZ 20/11/13 - no further updates)	Reserve	Due diligence
Saunders Beach State School Site	S	on balance, be contrary to				Reserve	This site is low lying mangrove land with native title constraints. DNRM negotiated with Council to accept trusteeship of reserve at nil consideration. DNRM advise it is to be allocated to SLAM for tenure conversion and transfer to Council as trustee. DNRM advise that it is low on their priority list as there is nil value/nil return to the State. (AZ 20/11/13 - no further updates)	Reserve	Due diligence
The Monument State School	S	\$1	3R			Freehold	This site is remote and has Native Title complications. DNRM are considering tenure and disposal options, after which an approach may be made to the current tenant, be contrary to public interest. Due to the low value and complications this project is low on DNRM's priority list. (AZ 22/11/13 - no further updates)	Freehold	Native title
Whites Hill State College (Unimproved Lot)	V	on balance, be contrary to				Freehold	Property now re-keyed with keys transferred to Council. Council has requested that licence issues at Balmoral be resolved prior to settlement of Whites Hill (AC 11/06/14).	Freehold	Due diligence
<b>Total</b>		<b>\$1,712,495</b>		<b>\$0</b>					

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**DETE Disposal Program 2013-14**  
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Properties Removed from Disposal Program	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Tenure	Comment	Tenure	Status
Calamvale Community College (Part only)	S	on balance, be contrary to	3S			Freehold	Adjoining Greek Orthodox Church (the only likely buyer) has provided written confirmation that it is no longer interested in the site, due to town planning constraints.	Freehold	Abandoned
Collinsville Residence 17 Site	S	\$0	3R			Reserve	Could not extinguish native title - BAS have rechecked and could not extinguish.	Reserve	Abandoned
Collinsville Residence 18 Site	S	\$0	3R			Reserve	Could not extinguish native title - BAS have rechecked and could not extinguish.	Reserve	Abandoned
Collinsville Residence 19 Site	S	\$0	3R			Reserve	Could not extinguish native title - BAS have rechecked and could not extinguish.	Reserve	Abandoned
Glenmore State High School	S					Freehold	Abandoned pending DETE's resolution of bus interchange issues	Freehold	Abandoned
Glenmore State School	S					Freehold	Abandoned pending DETE's resolution of bus interchange issues	Freehold	Abandoned
Kallangur State School	S		2			Freehold	Due diligence completed by PS. Formal native title assessment (TRIM Ref 13/365934) completed prior to progressing disposal. On hold waiting advice whether to proceed (P&C car park issues) (AZ 16/9/13).	Freehold	Abandoned
Kepnock State High School (Part only)	S		3R			Freehold	Approval to progress this site for disposal (issue \$5M sports facility).	Freehold	Abandoned
Mount Larcom Residence 1 - Lot 159	S		3R			Reserve	Gladstone properties formerly handled by DNRM - auction campaign unsuccessful and no subsequent interest. BAS now handling the disposals. Tenants vacated on or around 7/12/13 (AC 20/02/14).	Reserve	Abandoned
Wandoan State High School Site	V		3R	on balance, be contrary to	14/15	USL	Native title not extinguished. Council expressed interest in acquiring intending to negotiate an ILUA. DNRM offer withdrawn as no response from Council.	USL	Abandoned

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Wondai State School - Agricultural Site (Cushnie)	S	\$99,151	3R	\$125,001	14/16	Freehold	Due diligence to be undertaken. Native title investigations to be undertaken in house - REU NT officers have attended State Archives - unable to be extinguished (AC 10/02/14).	Freehold	Abandoned
<b>Total</b>		<b>\$2,937,115</b>		on balance, be contrary to					



**DETE Disposal Program 2014-15**  
Executive Management Review Report

Education	VALUATION (V) OR SAP AMOUNT (\$)	PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price			Expected Year of Finalisation / Settlement	Status	Dif.
						2014-15	2015-16			
Agnes Water State High School Site	S							2020-21	On hold	
Amity Road State School Site	V	on balance, be contrary to	1	on balance, be contrary to	14/15	on balance, be contrary to	on balance, be contrary to	2015-16	Pre-market	
Bermuda Avenue State School Site (Deception Bay)	V		4	\$0	15/16	on balance, be contrary to		2014-15	Market	
Bloomfield River State School Site	S	\$0			\$0		\$0	2015-16	Native Title	
Bowen State High School	V		3R		13/14			2014-15	Market	
Calliope State High School Site	V	on balance, be contrary to	2	on balance, be contrary to	14/15	sure would, on balance, be contrary to the public i		2014-15	Market	
Charlton State School	V	\$1,400,000	3R	\$180,000	14/15	\$1,550,000	\$1,550,000	2014-15	Settled	
Charters Towers Central State School (Part Sale)	V		3R		14/15			2014-15	Market	
Chinchilla South State School	V		1	on balance, be contrary to	14/15			2014-15	Market	
Cloncurry State High School Site	V		3R		14/15	on balance, be contrary to		2014-15	Under contract	
Curra State School Site	V		3R		13/14			2014-15	Market	
Dimbulah State School Site	V		3R	\$0	15/16			2014-15	Native title	
Disability Services Support Unit (Woolloongabba)	V		1	\$0	15/16			2015-16	On hold	
Fortitude Valley State School	V	on balance, be contrary to	1	on balance, be contrary to	15/16	on balance, be contrary to		2015-16	Due diligence	
Goodna West State School Site	S		3S		13/14			2014-15	Native title	
Howard State School	S		4	\$0	15/16			2014-15	Native title	
Hughenden State School	S		3R	\$0	15/16	on balance, be contrary to		2014-15	Pre-market	
Ipswich North Residence 1	V		3R		13/14			2014-15	Under contract	
Jimboomba State High School Site	S		2		15/16			2015-16	Native title	
Kandanga Creek State School and Residence	V		3R	on balance, be contrary to	13/14			2014-15	Market	
Kuranda District State College (Old)	V		3R		14/15			2014-15	Market	
Mareeba State School 2nd Site	V	\$600,000	3R	\$300,000	13/14	\$665,000	on balance, be contrary to	2014-15	Settled	
Mossman State High School	V		3R		13/14			2014-15	Under contract	
Mount Charlton State School	V		3R		14/15			2014-15	Market	
Mount Gravatt Special School	S							2015-16	Pre-market	
Nyanda State High School	V		1	on balance, be contrary to	15/16	on balance, be contrary to		2014-15	Market	
O'Connell State School Site	V		2		15/16		on balance, be contrary to	2015-16	Market	
River Heads State School Site	S		3S		14/15			2014-15	Native title	
Riverleigh State School and Residence	V	on balance, be contrary to	3R		15/16	on balance, be contrary to		2014-15	Market	
Russell Island State High School Site	V				14/15			2014-15	Pre-market	
Silkstone State School Residence (Part Only)	V							2014-15	Pre-market	
Stamford State School	V		4	\$0	15/16	on balance, be contrary to		2014-15	Pre-market	
Stuart State School	V		2		14/15			2014-15	Market	
Toowoomba South State School	V		1	on balance, be contrary to	15/16			2014-15	Due diligence	
Yandaran State School	V		3R		13/14			2014-15	Market	
Yaraka Residence 4	V	\$10,000		\$31,250		\$61,000	\$61,000	2014-15	Settled	X
Yaraka State School	V	on balance, be contrary to			14/15	sure would, on balance, be contrary to the public i		2014-15	On hold	
<b>Total</b>		<b>\$53,119,294</b>		<b>\$30,148,750</b>		<b>\$53,508,794</b>	<b>\$20,488,246</b>	<b>\$33,020,548</b>	<b>36</b>	

UNDER CONTRACT

\$1,133,000

SETTLED

\$2,215,000

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TAFE	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	2014-15		Expected Year of Finalisation / Settlement	Status	Dif.
							2014-15	2015-16			
BNIT - 1 Cordelia Street, South Brisbane	V								2014-15	Under contract	
BRIT - Garbutt College (Hugh Street)	V						on balance, be contrary to		2014-15	Under contract	
GCIT Ridgeway Avenue Campus	V	on balance, be contrary to				on balance, be contrary to			2014-15	Pre-market	
Gladstone TAFE Residence Site	V							on balance, be contrary to	2015-16	Market	
MSIT - Chelmer TAFE Campus	V						on balance, be contrary to		2014-15	Under contract	
MSIT - Cleveland TAFE Campus Site	V	\$0				\$0	\$0		2014-15	On hold	
SCIT Mooloolaba Campus (Mountain Creek)	V	\$320,000				\$320,000	\$320,000		2014-15	Settled	
SKILLS TECH Australia - North Lakes	V	on balance, be contrary to				on balance, be contrary to		on balance, be contrary to	2015-16	Market	
<b>Total</b>		<b>\$34,830,000</b>				<b>\$44,840,000</b>	<b>\$28,755,000</b>	<b>\$16,085,000</b>		<b>8</b>	

Housing	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Estimated Sale Price	2014-15		Expected Year of Finalisation / Settlement	Status	Dif.
							2014-15	2015-16			
Bowen Residence 41 Site	V								2014-15	Market	
Bowen Residence 43 Site	V								2014-15	Market	
Burketown Residence 4	V								2014-15	Pre-market	
Emerald No Res 138 Site	V						on balance, be contrary to		2014-15	Market	
Emerald Res No 125 Site	V								2014-15	Market	
Emerald Res No 151 Site	V								2014-15	Market	
Emerald Res No 155 Site	V								2014-15	Market	
Emerald Res No 156 Site	V	on balance, be contrary to				on balance, be contrary to			2015-16	Market	
Emerald Res Site	V							on balance, be contrary to	2015-16	Market	
Gladstone Central Residence Site Lot 25	V								2014-15	Market	
Gladstone Central Residence Site Lot 30	V								2014-15	Market	
Gladstone Central Residence Site Lot 34	V						on balance, be contrary to		2014-15	Market	
Gladstone Central Residence Site Lot 39	V								2014-15	Market	
Gladstone Res No 95 Site	V							on balance, be contrary to	2015-16	Market	
Mount Larcom Residence Site - Lot 6	V						on balance, be contrary to		2014-15	Under contract	
<b>Total</b>		<b>\$1,823,000</b>		<b>\$0</b>		<b>\$1,825,000</b>	<b>\$1,460,000</b>	<b>\$365,000</b>			

as at 4/09/2014



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## PAUR TARGETS (Education Assets Only)

**PAUR Disposal Target:** The Department of Education, Training and Employment, has been sent a target of \$34.75M in disposals over 13/14, 14/15 and 15/16 financial years. The targets were set after PAUR assessed the value of surplus education assets. Housing assets and TAFE assets were generally excluded from the review as their transfer to another department was unknown.

	SETTLED				Dif.
	2013/14	2014/15	2015/16	TOTAL	
<b>PAUR TARGET (Education Sales)</b>	<b>\$3,792,000</b>	<b>\$9,616,250</b>	<b>\$21,340,000</b>	<b>\$34,748,250</b>	
<b>SALES - EDUCATION ASSETS</b> <i>(PAUR Classified Assets)</i>	\$6,386,356	\$2,215,000	0	\$8,601,356	

## TAFE & HOUSING ASSETS

	FORECAST SALES	UNDER CONTRACT	SETTLED				Dif.
	2014/15	2014/15	2013/14	2014/15	2015/16	TOTAL	
<b>SALES - TAFE ASSETS</b>	\$28,755,000	\$24,035,000	\$13,415,000	\$320,000		<b>\$13,735,000</b>	
<b>HOUSING ASSETS</b>	\$1,460,000	\$0	\$230,909			<b>\$230,909</b>	

## LEGEND

**PAUR Category:** A category type attributed by the Department of State Development, Infrastructure & Planning (DSDIP) as a result of the their Property Asset Utilisation Review (PAUR)

**PAUR Target:** The individual target set by DSDIP for each property. The used the individual targets to develop the overall PAUR Targets

**PAUR Target Year:** The year PAUR estimated the sale of the property would occur

**SAP VALUE** - Assets that have a SAP value attributed them are highlighted as SAP Values are not reliable and are only indicative. SAP Values are only attributed until such time as a valuation is completed.

## STATUS DEFINITIONS

<b>Due Diligence</b>	Period for other Government agencies and councils to express an interest, and required property and title searches
<b>Native Title</b>	Native title investigations underway - and tenure conversion requirements
<b>Pre-Market</b>	Due Diligence completed, awaiting approvals (e.g. EDB, procurement, etc)
<b>Market</b>	Marketing agent appointed

<b>Under Contract</b>	Contract signed by both parties - awaiting settlement
<b>Settled</b>	Property transferred to new owner, cash in the bank
<b>On hold</b>	Approved for disposal, suspended due to various reasons
<b>Abandoned</b>	Properties that are no longer being progressed. Reasons may vary

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Properties On Hold	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	PAUR TARGET YEAR	Tenure	Comments	Status	Dif
MSIT - Yeronga TAFE Campus	V	on balance, be contrary to	1			Freehold	Work Request received to initiate subdivision	Instructing BAS	
<b>Total</b>				<b>\$0</b>					

On Disposal Program but No Revenue Expected	VALUATION (V) OR SAP AMOUNT (\$)		PAUR Category	PAUR TARGET	Tenure	Comments	Status	Dif
Balmoral State High School (Partial)	#N/A	#N/A			#N/A	BCC appointed as Trustee. Licence terms for access still being negotiated.	Transferred	
Evesham State School and Residence	S	\$0	4		Freehold	Transfer for nil value to original owner	Transfer	
Lucinda Point State School Site	S	\$0			Freehold	DNRM advise nil value	Due diligence	
Oonoomba State School Site	S	\$0			Reserve	DNRM advise nil value	Due diligence	
Saunders Beach State School Site	S	on balance, be contrary to			Reserve	DNRM advise nil value	Due diligence	
The Monument State School	S	\$1	3R		Freehold	NT Issues	Native title	
Whites Hill State College (Unimproved Lot)	V	on balance, be contrary to			Freehold	Still waiting for BCC to provide acceptance letter.	Transfer	
<b>Total</b>		<b>#N/A</b>		<b>\$0</b>				



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Properties Removed from Disposal Program	VALUATION (V) OR SAP AMOUNT (\$)	PAUR Category	PAUR TARGET	Tenure	Comment	Tenure	Status	Dif
Calamvale Community College (Part only)	S	on balance, be contrary to	3S	Freehold	Irregular lot removed from market	Freehold	Abandoned	
Collinsville Residence 17 Site	S	\$0	3R	Reserve	NT Issues	Reserve	Abandoned	
Collinsville Residence 18 Site	S	\$0	3R	Reserve	NT Issues	Reserve	Abandoned	
Collinsville Residence 19 Site	S	\$0	3R	Reserve	NT Issues	Reserve	Abandoned	
Dirranbandi Residence 9	S	\$0		Freehold	GEH Transfer	Freehold	Abandoned	
Glenmore State High School	S	on balance, be contrary to		Freehold	Removed from Program	Freehold	Abandoned	
Glenmore State School	S			Freehold	Removed from Program	Freehold	Abandoned	
Kallangur State School	S		2	Freehold	Lot used for carpark. REU advised by CWPU to abandon.	Freehold	Abandoned	
Kepnock State High School (Part only)	S		3R	Freehold	School wants large sports facility in exchange for disposal. CWPU advised REU to cease sale	Freehold	Abandoned	
Mount Larcom Residence 1 - Lot 159	S		3R	Reserve	GEH Transfer	Reserve	Abandoned	
Wandoan State High School Site	V		3R	USL	NT Issues	USL	Abandoned	
Wondai State School - Agricultural Site (Cushnie)	S		3R	Freehold	NT Issues	Freehold	Abandoned	
Yeppoon State School	S		3R	Reserve	Unable to resolve access issues.	Reserve	Abandoned	
<b>Total</b>		<b>\$2,937,115</b>		<b>\$125,000</b>				